2020

# **Annual Report**

MADISON WORKERS COOPERATIVE (MADWORC)



MadWorC 1202 Williamson Street Madison, WI 53703 madworc@gmail.com http://madworc.org

# **About MadWorC**

MadWorC is a membership organization of worker-owned and operated cooperatives. Our mission is to support and build the solidarity economy in the Madison area by promoting worker ownership and democratically controlled workplaces. We provide cooperative education, development support, peer network and technical assistance towards growing an ecosystem of worker-owned cooperatives, which can mutually support each other while addressing racial and economic disparities.

2020 has been an eventful year for MadWorC. We were awarded a \$30,000 grant from the Madison Cooperative Development Coalition to hire our fist staff person, who started in May. This has expanded our capacity beyond what we could accomplish as an all-volunteer organization.

In March, just before the pandemic, we cohosted a Regional Rendezvous that drew 60 people from around the midwest. We hosted several virtual socials for workerowners to get together for conversation and support, which were attended by both long-term and new worker-owners. In addition, we provided supportive resources to cooperatives about COVID relief and other timely topics. In December, we began our book club to read Jessica Gordon-Nembhard's book Collective Courage, about the history of African-American cooperatives. Throughout, we welcomed new worker cooperatives into Madison's evolving cooperative ecosystem.

#### **Board**

Martin Alvarado Lora Garrett Kim Grveles, Treasurer Steve Herrick Martha Kemble Rebecca Kemble
Dennis McKernan
Ole Olson, President
David Rossing
Charity Schmidt
Esther West

## **Staff**Rek Kwawer, Coordinator



Participants at the Regional Rendezvous



# MadWorC By the Numbers

Here are some examples of the accomplishments of MadWorC over the past year.

\$30,000
GRANT RECEIVED

From Madison Cooperative Development Coalition

60+

### **REGIONAL RENDEZVOUS**

People who attended the 2020 Regional Rendezvous we co-hosted in March.

2

### **VIRTUAL SOCIALS**

Hosted virtual socials for workerowners to connect during the pandemic.

17
BOOK CLUB

People who signed up to participate in our Collective Courage Book Club.

### **Finances**

MadWorC Profit & Loss Statement

Item	\$	
Income		
MCDC Grant	\$30,000.00	
Corporate Donation	\$870.15	
Book Sales	\$444.00	
Interest	\$10.10	
Dues	\$1,100.00	
<b>EOY Donations</b>	\$1,031.65	
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Total Income	\$33,455.90	
Expense		
Rent	\$1,200.00	
Website/Technology	\$80.98	
Events		
Food	\$205.40	
Transportation	\$370.15	
Personnel		
Workers Comp	\$331.00	
Salary	\$15,777.18	
Bookkeeping	\$818.01	
WI tax fee	\$20.00	
USFWC Dues	\$100.00	
Book Club Order	\$313.49	
Outreach		
Printing	\$22.58	
Total Expenses	\$19,238.79	
Net Income	\$14,217.11	

### Thank you to our supporters!

Anonymous (6) Rebecca Kemble
Liz Costa Beth Teitelman
Steve Herrick Esther West
Martha Kemble The Dan & Patti

tha Kemble The Dan & Patti Rashke (TASC) Family Foundation

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